Gateway Fire Protection District will hold a public hearing on August 13, 2025 6:00pm at the District Office to consider the proposed budget for the fiscal year 2025-2026 at which time the public may appear and be heard upon all or part of the budget

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ANTICIPATED REVENUE:			
Property Tax	\$ 252,876.00		
EMS funds from Benewah County	\$ 25,000.00		
EMS funds from CDA tribe	\$ 15,000.00		
EMS billing revenue	\$ 260,000.00	_	
TOTAL ANTICIPATED REVENUE		\$	552,876.00
Anticipated carryover to expend in 2025-2026		\$	80,000.00
		\$	632,876.00
ANTICIPATED EXPENDITURES:			
Payroll	\$ 308,875		
Station	\$ 8,001		
Utilities	\$ 12,600		
Professional Services	\$ 11,000		
Volunteer Benefits	\$ 5,000		
Trucks	\$ 32,000		
Training	\$ 33,500		
Equipment	\$ 76,000		
EMS Operations	\$ 42,500		
Administration	\$ 30,022		
Capital Outlay	\$ 73,378	_	
TOTAL ANTICIPATED EXPENDITURES		\$	632,876

The budget is available for public inspection at the District Office, 609 Poleyard Road Plummer, Idaho 83851.

GATEWAY FIRE PROTECTION DISTRICT BOARD OF COMMISSIONERS:

James T Bonnell-Hall, Tim Fleener, Rod Willard.

Attest: Danae Floch, Clerk